

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF
Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 127,760 | 6,330 | 0 | 0 |
| Total Resources | <u>\$ 327,760</u> | <u>\$ 206,330</u> | <u>\$ 200,000</u> | <u>\$ 200,000</u> |
| Disposition of Resources | | | | |
| Personal Travel In State | \$ 1,133 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| Personal Travel Out of State | 13,413 | 10,000 | 10,000 | 10,000 |
| Office Supplies | 1,452 | 1,000 | 1,000 | 1,000 |
| Printing & Binding | 10,184 | 4,000 | 4,000 | 4,000 |
| Professional & Scientific Services | 149,544 | 40,000 | 40,000 | 40,000 |
| Intra-State Transfers | 79,016 | 30,830 | 24,500 | 24,500 |
| Reimbursement to Other Agencies | 1,940 | 2,500 | 2,500 | 2,500 |
| IT Outside Services | 0 | 5,000 | 5,000 | 5,000 |
| Gov Fund Type Transfers - Other A | 59,229 | 100,000 | 100,000 | 100,000 |
| Equipment - Non-Inventory | 0 | 2,000 | 2,000 | 2,000 |
| IT Equipment | 5,518 | 8,000 | 8,000 | 8,000 |
| Balance Carry Forward (Approps) | 6,330 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 327,760</u> | <u>\$ 206,330</u> | <u>\$ 200,000</u> | <u>\$ 200,000</u> |